



The Medical Control Board

FY 2017-2018

Revenues:

CQI Program Subsidy

City of Berryhill	375
City of Bethany	750
City of Edmond	9,000
City of Mustang	1,750
City of Oklahoma City	59,000
City of Sand Springs	3,000
City of Tulsa	29,000
Deer Creek Fire Protection District	500
Green Country Fire Protection	250
Oak Cliff Fire Protection District	500
Fire Medic Group	1,500

American Airlines Medical Oversight 2,525

Total FD CQI Program Subsidy 105,625

Total EMSA CQI Program Subsidy 849,262

Total AMR via EMSA Subsidy 150,000

Total Revenues 1,107,412

Expenses:

Salaries, taxes, insurance, benefits	949,412
Professional Services	35,000
Legal Fees	8,000
Communications, Information Technology	42,000
Supplies, Equipment	15,500
Business travel, meals; Development; &	
Licensure Education	35,000
Response Vehicle Fleet Costs	22,500

Total Expenses: 1,107,412